CERTIFICATE

TO THE CLERK OF POTTAWATOMIE COUNTY, STATE OF KANSAS We, the undersigned officers, of THE CITY OF BELVUE

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014: and (3) the Amount(s) of Amount 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2014 ADOPTED BUDGET				
		Page		Amount of 2013	County Clerk's		
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine Limit for 2014		2					
Allocation of MVT, RVT & 16/20M Veh		3					
Schedule of Transfers							
Statement of Indebtedness		5					
Statement of Lease-Purchase		6					
Fund	K.S.A.						
General	79-1953	7	76,900	27,188			
Special Highway	79-3425c	9	15,706				
Water Utility	12-825d	10	60,059				
Sewer Utility	12-631t	11	26,998				
Totals Budget Summary		12	179,663	27,188	19,200 County Clerk's		
			T		Use Only		
Neighborhood Revitalization Rebate Ordinance			Is an Ordinance Required?	No	1,416,03 9 November 1st Total		
Assisted By: Jack B. Eldridge, CPA 3615 S.W. 29th Street Topeka, Kansas 66614 Email: Attest: 8 30 , 2013	Seal X		3	Governi	rig Body		

COMPUTATION TO DETERMINE LIMIT FOR 2013

Amount of Levy

1.	Total Tax Levy Amount in 2013 Budget +	27,060
2.	Debt Service Levy in 2013 Budget -	0
3.	Tax levy Excluding Debt Service	27,060
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: +	
5.	Increase in personal property for 2013:	
	5a. Personal Property 2013 +63,560_	
	5b. Personal Property 2012 - 69,731	
	5c. Increase in personal property (5a minus 5b) +0	
	If 5c is negative, enter a zero	
6.	Valuation of annexed territory for 2013:	
	6a. Real estate +0_	
	6b. State assessed +0	
	6c. New improvements - 0	
	6d. Total adjustment +	
7.	Valuation of property that has changed in use during 2013: +0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)6,887_	
9.	Total estimated valuation July 1, 20131,459,376	
10.	Total Valuation less Valuation Adjustment (9 minus 8)1,452,489_	
11.	Factor for Increase (8 divided by 10)0.00474	
12.	Amount of Increase (11 times 3)	128
13.	Maximum Tax Levy, excluding debt service without Ordinance (3 Plus 12)	27,188
14.	Debt Service Levy in this 2014 budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	27,188

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

	Budget Tax Levy	Allac	acation for Year 2014		
2014 Budgeted Funds	Amount for 2012	MVT	RVT	16/20M Veh Tax	
General	27,060	3,614	88	16	
TOTAL	27,060	3,614	88	16	
County Treas Motor Vehicle Esti	mate	3,614			
County Treasurers Recreational	Vehicle Estimate		88		
County Treasurers 16/20M Vehic	cle Estimate		[16	
Motor Vehicle Factor		0.13356			
Recreational Vehicle Factor			0.00325		
16/20M Vehicle Factor				0.00059	

Schedule of Transfers

Fund Transferred from	Fund Transferred to	Actual Amount For 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

		Int		Amount			Amour	nt Due	Amour	nt Due
	Issue	Rate	Amount	Outstand	Date	Due	20	13	20	14
Type of Debt	Date	%	Issued	1/1/2013	Int	Prin	Int	Prin	Int	Prin
OF VERNI OR LOATION BOURS	1									
GENERAL OBLIGATION BONDS	i: [
	T									
TOTAL G O BONDS				0			0	0	0	(
TOTAL G G BONDS				-				, ,		
REVENUE BONDS:										
TOTAL REVENUE BONDS				0			0	0	0	(
REVOLVING LOAN:										
Water Pollution Control Revolving	Loan				03/01		1,916	4,552	1,786	4,681
	09/15/03	2.58	196,504	135,378	09/01	09/01	1,851	4,616	1,720	4,747
	-									
	-									
TOTAL REVOLVING LOAN				135,378			3,767	9,168	3,506	9,428
				,			212 21			
TOTAL INDEBTEDNESS				135,378			3,767	9,168	3,506	9,428
	1 1									

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Int.	Total Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance Due	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal.)	1/1/2013	2013	2014
	-						
						ļ	

^{*} If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue Adopted Budget

Adopted Budget			Dunnanad Budmat	
GENERAL FUND	Prior Year	Current Year	Proposed Budget	
	Actual 2012	Estimate 2013	Year 2014	
Unencumbered Cash Balance, January 1	(7,247)	3,126	8,520	
Receipts:	00044	00.000		
Ad Valorem Tax	26,314	26,800	164	
Delinquent Tax	348	160	164	
Motor Vehicle Tax	3,340	1,984	3,614	
Recreational Vehicle Tax	89	50	88	
16/20M Vehicle Tax	17	10	16	
Local Sales Tax	28,307	29,010	29,000	
Bingo Tax	0.000	0.000	0.000	
Franchise Tax Licenses	9,888	8,000 100	8,000 160	
·				
-				
Use of Money and Property: Interest on Idle Funds	77	100	100	
Insurance Claim	29,705			
AAS	35	50	50	
Miscellaneous Does miscellaneous exceed 10% of Total Receipts	35	30	30	
TOTAL RECEIPTS	98,120	66,264	41,192	
RESOURCES AVAILABLE	90,873	69,390	49,712	

FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue

GENERAL FUND (Contd)		Prior Y Actual 2		Current Year Estimate 2013	Proposed Budget Year 2014
RESOURCES AVAILABLE			90,873	69,390	49,712
Expenditures:					
General Government:					40.000
Personal Services			58,267	33,000	42,000
Contractual Services			25,522	15,670	20,500
Commodities			3,820	5,000	5,200
Capital Outlay			138	7,200	9,200
Streets:					
Personal Services					
Contractual Services					
Commodities					
Capital Outlay					
Fire:					
Personal Services					
Contractual Services					
Commodities					
Capital Outlay					
Operating Transfer:					
Debt Service					
Multi-Year Improvement Fund					
Debt Service:					
Principal					
Interest					
7					
7					
X					
Miscellaneous					
Does miscellaneous exceed 10% of Total I	Expenditures				
TOTAL EXPENDITURES			87,747	60,870	76,900
Unencumbered Cash Balance, December	31		3,126	8,520	
2012/2013 Budget Authority Amount	73,780	69,350		Non-Appro Bal	
Violation of Budget Law for 2012/2013:	Yes	No	To	ot Exp/Non-Appr Bal	76,900
Possible Cash Violation for 2012:	No			TAX REQUIRED	
				Comp Rate:	27,188

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue Adopted Budget

Adopted Budget SPECIAL HIGHWAY FUND	Prior Year	Current Year	Proposed Budget
SPECIAL HIGHWAY FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, January 1	10,108	7,006	9,706
Revenues:	5.007	0.000	0.000
Gasoline Tax	5,337	6,000	6,000
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts TOTAL RECEIPTS	5,337	6,000	6,000
RESOURCES AVAILABLE	15,445	13,006	15,706
RESOURCES AVAILABLE	10,440	10,000	10,700
Expenditures:			
Roads: Personal Services	1,000		2,000
Contractual Services	5,762	2,500	4,306
Commodities	1,677	800	9,400
Capital Outlay	.,		3,113
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures TOTAL EXPENDITURES	8,439	3,300	15,706
Unencumbered Cash Balance, December 31	7,006	9,706	0
2012/2013 Budget Authority Amount	25,015	18,808	
Violation of Budget Law for 2012/2013:	No	No]
	No		74

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue Adopted Budget

Actual 2012	Estimate 2013	Proposed Budget Year 2014
22,409	11,966	20,059
32,929	38,000	40,000
75		
22.004	20,000	40,000
33,004	38,000	40,000
55 /13	19 966	60,059
33,413	49,900	00,003
12	7 007	8,000
30 887		15,000
		6,000
		31,059
1,212		- 1,111
40 447	20.007	60,059
43,447	29,907	60,059
11.966	20.059	0
62,000	62,000	
	No	1
No	INO	
	22,409 32,929 75 33,004 55,413 39,887 2,318 1,242 43,447	Actual 2012 Estimate 2013 22,409 11,966 32,929 38,000 75 75 33,004 38,000 55,413 49,966 7,007 39,887 18,400 2,318 2,500 1,242 2,000 43,447 29,907 11,966 20,059 62,000 62,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue

Adopted Budget SEWER UTILITY FUND	Prior Year	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1	Actual 2012 (1,415)	(417)	998
Revenues:	(1,110)		
Sewer Receipts	19,109	24,949	26,000
Interest Income			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	19,109	24,949	26,000
RESOURCES AVAILABLE	17,694	24,532	26,998
Expenditures:			
Personal Services	0	600	2,000
Contractual Services	5,177	10,000	2,000
Commodities	0	0	6,000 4,064
Capital Outlay	0		4,064
Debt Service	12,934	12,934	12,934
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures TOTAL EXPENDITURES	18,111	23,534	26,998
Unencumbered Cash Balance, December 31	(417)	998	0
2012/2013 Budget Authority Amount	26,934	26,000	52
Violation of Budget Law for 2012/2013:	No	No]
Possible Cash Violation for 2012:	Yes		

Notice of Budget Hearing

The governing body of the CITY of BELVUE, KANSAS will meet on the 27th day of August, 2013 at 7:00 P.M., at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

CITY HALL

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to change depending the final assessed valuation.

	Prior Year Actual	for 2012	Current Year Est	imate 2013	PROPOS	PROPOSED BUDGET 201		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*	
General	87,747	17.975	60,870	17.835	76,900	27,188	18.630	
Special Highway	8,439	17.575	3,300	11.000	15,706			
Water Utility	43,447		29,907		60,059			
Sewer Utility	18,111		23,534		26,998		W-1-1	
	//							
	457.744	17.975	117,611	17.835	179,663	27,188	18.630	
Totals	157,744	17.975	117,011	17.000	173,000	27,100	10.000	
Less: Transfers Net Expenditures	157,744		117,611	•	179,663			
Total Tax Levied	26,617		27,060			1		
Assessed Valuation	1,480,818		1,517,227		1,459,376			
		Outstandin	g Indebtedness, Ja	anuary 1	0040			
	2011	SIL NEW CO.	2012	1	2013	1		
G.O. Bonds				-	0			
Revenue Bonds	450.057		144,291	1	135,378	1		
Revolving Loan Lease Purch Prin:	152,957		144,291		100,070	1		
Total	152,957		144,291		135,378			

Debbie Ander	son
Clerk	

*Tax Rates are expressed in mills.

for his Dean Mary

(Published Thursday, August 15, 2013, in The Wamego Times)

Notice of Budget Hearing

The governing body of the CITY of BELVUE, KANSAS will meet on the 27th day of August, 2013 at 7:00 P.M., at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

CITY HALL

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to change depending the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate 2013		PROPOSED BUDGET 2014		
		Actual Tax		Actual Tax		Amount of 2013 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	87,747	17.975	60,870	17.835	76,900	27,188	18,630
Special Highway	8,439	144	3,300		15,706		
Water Utility	43,447		29,907	437000	60,059	4.00	
Sewer Utility	18,111		23,534		26,998		
Totals	157,744	17.975	117,611	17.835	179,663	27,188	18.630
Less: Transfers				(
Net Expenditures	157,744		117,611		179,663		
Total Tax Levied	26,617		27,060				
Assessed Valuation	1,480,818		1,517,227		1,459,376		
		Outstanding	g Indebtedness, Ja	nuary 1			
	2011		2012		2013		
Revolving Loan	152,957		144,291		135,378	A reach of	
Total	152,957		144,291		135,378		

^{*}Tax Rates are expressed in mills.

Debbie Anderson

Clerk

likes w ry

ohnny v ly nnny and

nore re ngest I the

he

hiinted cited ery ich how

1 so

a sogionayed of at she year. else

and ho